

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0174068

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. FCRA registration number and Date

- (i). Number : 231660622
(ii). Date : 22/09/2005

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 12870819.00
(b) Income During the year*:
(i) Interest: 1379468.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Planning and Building Projects Mahuva, Una, Rajula, Chitrawad Junagadh, Patan, Porbander Jamnagar Gujarat 362560	2015	1941.00
Total			1941.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 53582667.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 67834895.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Aga Khan Agency for Habitat SA	Institutional	1-3 Avenue de la Paix, 1202 Geneva, Switzerland. , Switzerland, Email Id: , Website Address : http://www.akdn.org	Social	Planning and Building and Emergency Management Project	43000417.00
2	Aga Khan Foundation United Kingdom	Institutional	3, Cromwell Gardens, South Kensington, London SW7 2HB. United Kingdom , United Kingdom, Email Id: , Website Address :	Social	Hygiene and Behaviour Change Coalition for COVID-19 control	9790670.00
3	Save The Children Fund General	Institutional	1, Saint Johns Lane, London, EC1M 4AR , United Kingdom, Email Id: , Website Address :	Social	Developing web portal for comprehensive city level Early Warning system for flood management	791580.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	53582667.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Planning and Building Projects	Mahuya, Una, Rajula, Chitrawad Junagadh/ Patan/ Porbander Gujarat 362560	11738422.00	0.00	31482774.00	0.00	29413463.00	0.00	13807733.00	0.00
2	Emergency Management Projects	405A/407, Jolly Bhavan No 1, 10, New Marine Lines Mumbai Maharashtra 400020	1017051.00	0.00	8700921.00	0.00	8317795.00	0.00	1400177.00	0.00
3	Organisation Research Monitoring and Communication - ORMC	405A/407, Jolly Bhavan No 1, 10, New Marine Lines Mumbai Maharashtra 400020	115346.00	0.00	14780380.75	0.00	7551461.76	0.00	7344264.99	0.00
Total			12870819.00	0.00	54964075.75	0.00	45282719.76	0.00	22552174.99	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 39787188.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 5495531.76

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Furniture and Fixture	Planning and Building Projects	72000.00
(ii)	Creation of movable assets	Equipments and Computers	Planning and Building Projects	163100.00
(iii)	Creation of movable assets	Equipments and Computers	Organisational Research Monitoring and Communication Activities	256999.00
	Total			492099.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.) (b+c+d) 45774818.76

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total (in Rs.)
(i)	Opening Balance of FD	7479555.00
(ii)	FD made during the year	512586.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	7992141.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year (Rs.):

- (a) Cash in hand: 28881.00
(b) in FC designated bank account: 6680794.00
(c) in utilisation bank account(s): 7850359.00

5. Details of foreigners as Key functionary/working/associated: 0
6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8160	31/03/2021

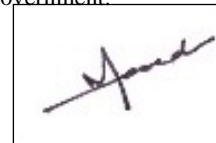
- (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DCB BANK LIMITED	DCB Bank Limited Mohamed Ali Road Branch M.R.A.Marg Opposit Crawford Market, Mumbai, Maharashtra, Mumbai	022-22830115	shvetak@dcbbank.com	DCBL0000019	XXXXXXXXXX7523	22/06/2017
HDFC BANK LTD	GROUND FLOOR, INDUSTRY HOUSE OPP RAMON HOUSE, 159 H T PAREKH MARG, CHURCHGATE, MUMBAI, Maharashtra, Greater Bombay	022-61606161	mandkumar.darde@hdfcbank.com	HDFC0000501	XXXXXXXXXX2676	09/10/2017

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



AMIRALI VALIBHAI MAREDIA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs